

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$6,117,831	\$2,058,406
Fire	37	\$4,936,135	\$1,502,455
Parks & Recreation	104	\$3,156,524	\$1,091,354
Public Works	40	\$2,678,633	\$1,067,592
Community Development	15	\$1,245,831	\$459,793
City Manager's Office	10	\$980,805	\$377,028
Financial Services	12	\$871,320	\$345,385
Human Resources	7	\$424,403	\$136,926
Communications/City Clerk	4	\$209,419	\$88,679
City Council	12	\$62,768	\$67,496