

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	35	\$3,184,177	\$920,427
Investigations	8	\$929,439	\$232,872
Police Administration	13	\$850,955	\$167,783
Maintenance	12	\$843,568	\$213,380
Finance	5	\$483,760	\$108,099
City Manager	9	\$460,821	\$81,141
Community Dev Admin	8	\$403,018	\$77,594
City Attorney	3	\$369,981	\$73,083
Planning	4	\$282,922	\$53,254
Engineer	4	\$280,686	\$65,457
Building	5	\$267,825	\$63,347
Public Works	2	\$240,297	\$49,004
Community Programs	6	\$184,925	\$21,904
Office of Rent Stabilization	3	\$172,429	\$23,053
Human Resources	2	\$155,836	\$32,120
City Clerk	1	\$69,526	\$18,439
Administrative Services	1	\$42,165	\$6,274
City Council	5	\$23,720	\$24,732