

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	159	\$16,021,635	\$6,210,477
Fire Department	76	\$10,155,232	\$3,416,319
Recreation Department	213	\$1,633,015	\$243,761
Building Maintenance	27	\$1,622,416	\$713,941
W/Ww Plant & Equipmt Maintenance	21	\$1,278,781	\$427,861
Wastewater Operations	15	\$1,246,311	\$481,110
Safety Dispatchers	14	\$1,228,467	\$379,208
Finance Department	18	\$1,133,856	\$441,443
Library	52	\$1,020,238	\$372,665
Information Services	11	\$1,002,769	\$349,932
Ecd Building Department	9	\$793,618	\$340,806
Parks Department	14	\$746,950	\$325,240
City Manager's Office	7	\$743,929	\$241,286
W/Ww Distribution System	17	\$720,535	\$279,543
Public Works Streets Dept.	11	\$698,157	\$311,424
W/Ww Collection System	13	\$669,334	\$270,366
W/Ww Administration	7	\$639,726	\$229,986
Human Resources	7	\$584,344	\$176,915
Engineering	10	\$580,314	\$187,598
Utility Billing	8	\$533,334	\$225,473
City Attorney's Office	4	\$530,499	\$185,575
Motor Vehicles	9	\$509,013	\$234,333
Water Operations	5	\$409,444	\$171,201
Econ & Community Development	5	\$397,610	\$129,985
Public Works Administration	3	\$346,489	\$133,655
City Clerk's Office	4	\$260,031	\$103,119
Parks & Rec Administration	3	\$253,131	\$119,250
Libr/Rec Admin	2	\$235,950	\$82,675
Doelger Senior Center	5	\$229,730	\$103,737
Block Grant Admin	2	\$214,351	\$82,135

Signals & Lights	2	\$197,987	\$75,382
Ecd Planning	2	\$190,241	\$61,189
Community Service Center	3	\$172,061	\$79,443
W/Ww Laboratory	2	\$141,461	\$53,806
Recreation Special Programs	2	\$132,999	\$62,210
City Treasurer	1	\$120,575	\$47,028
Library Prog	1	\$118,504	\$36,499
Bayshore Comm Center	2	\$118,350	\$68,953
City Council	5	\$96,939	\$57,737
Code Enforcement	1	\$90,538	\$34,395
Ecd Rehab	1	\$77,377	\$32,299
Libr Serramonte	3	\$70,351	\$26,622
Police C.O.P.S. (Slesf)	1	\$69,655	\$18,138
War Memorial Building Center	1	\$67,230	\$28,152
Senior Center Lunch Program	2	\$66,533	\$30,052
Libr John Daly	2	\$64,134	\$22,634
Central Services	2	\$36,054	\$15,746
After School Educ & Safety	1	\$26,772	\$6,965
Library Bayshore	2	\$7,086	\$0
Recr Field/Facilities	1	\$2,582	\$0
City Manager Video	2	\$2,232	\$0
Peninsula Partnership	1	\$2,190	\$0
Recr Syrp	1	\$1,581	\$0
Recr Ayrp	1	\$711	\$0