

| Department                       | Employees | Total Wages  | Total Retirement & Health Contribution |
|----------------------------------|-----------|--------------|--|
| Sheriff                          | 737       | \$57,420,824 | \$38,180,356                           |
| Social Services                  | 1,224     | \$48,473,651 | \$23,933,888                           |
| Public Health                    | 634       | \$35,524,901 | \$17,135,202                           |
| Fire                             | 291       | \$33,337,396 | \$16,090,895                           |
| Alcohol, Drug,& Mental Hlth Svcs | 491       | \$26,326,718 | \$10,923,798                           |
| Probation                        | 399       | \$23,655,791 | \$15,674,535                           |
| Public Works                     | 313       | \$18,325,885 | \$9,605,193                            |
| District Attorney                | 164       | \$12,262,751 | \$6,411,629                            |
| General Services                 | 132       | \$8,914,318  | \$4,153,125                            |
| Clerk-Recorder-Assessor          | 124       | \$7,088,159  | \$3,409,834                            |
| Planning & Development           | 122       | \$6,945,512  | \$3,317,570                            |
| Public Defender                  | 85        | \$6,436,185  | \$2,869,955                            |
| Child Support Services           | 81        | \$4,801,746  | \$2,561,748                            |
| Auditor-Controller               | 68        | \$4,591,234  | \$2,101,772                            |
| Parks                            | 156       | \$4,322,138  | \$1,804,241                            |
| County Counsel                   | 43        | \$4,290,640  | \$1,935,142                            |
| County Executive Office          | 55        | \$3,551,715  | \$1,484,235                            |
| Treasurer-Tax Collector-Public   | 42        | \$3,091,814  | \$1,664,419                            |
| Agricultural Commissioner/W&M    | 45        | \$2,362,839  | \$1,160,197                            |
| Human Resources                  | 34        | \$2,250,564  | \$1,114,311                            |
| Board Of Supervisors             | 25        | \$1,642,798  | \$725,038                              |
| Housing/Community Development    | 20        | \$1,149,595  | \$510,165                              |
| First 5, Children & Families     | 18        | \$1,042,391  | \$442,685                              |
| Community Services               | 5         | \$412,493    | \$135,773                              |
| General County Programs          | 6         | \$131,565    | \$39,046                               |