

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	737	\$57,420,824	\$38,180,356
Social Services	1,224	\$48,473,651	\$23,933,888
Public Health	634	\$35,524,901	\$17,135,202
Fire	291	\$33,337,396	\$16,090,895
Alcohol, Drug,& Mental Hlth Svcs	491	\$26,326,718	\$10,923,798
Probation	399	\$23,655,791	\$15,674,535
Public Works	313	\$18,325,885	\$9,605,193
District Attorney	164	\$12,262,751	\$6,411,629
General Services	132	\$8,914,318	\$4,153,125
Clerk-Recorder-Assessor	124	\$7,088,159	\$3,409,834
Planning & Development	122	\$6,945,512	\$3,317,570
Public Defender	85	\$6,436,185	\$2,869,955
Child Support Services	81	\$4,801,746	\$2,561,748
Auditor-Controller	68	\$4,591,234	\$2,101,772
Parks	156	\$4,322,138	\$1,804,241
County Counsel	43	\$4,290,640	\$1,935,142
County Executive Office	55	\$3,551,715	\$1,484,235
Treasurer-Tax Collector-Public	42	\$3,091,814	\$1,664,419
Agricultural Commissioner/W&M	45	\$2,362,839	\$1,160,197
Human Resources	34	\$2,250,564	\$1,114,311
Board Of Supervisors	25	\$1,642,798	\$725,038
Housing/Community Development	20	\$1,149,595	\$510,165
First 5, Children & Families	18	\$1,042,391	\$442,685
Community Services	5	\$412,493	\$135,773
General County Programs	6	\$131,565	\$39,046