

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$2,895,360	\$1,157,707
Recreation	29	\$388,717	\$84,341
Administration	4	\$356,347	\$65,154
Public Works	3	\$246,387	\$112,316
Finance	2	\$135,181	\$39,955
Human Resources	1	\$112,064	\$49,007
City Council	5	\$58,380	\$96,340
Treasurer	1	\$179	\$0