

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$4,945,795	\$2,217,440
Engineering	14	\$1,532,249	\$721,762
Water Operations	16	\$1,336,681	\$672,560
Library	19	\$1,321,899	\$662,022
Parks	20	\$1,231,668	\$758,991
Sewer Maintenance	18	\$1,224,993	\$632,426
Finance	13	\$888,690	\$441,135
Recreation	14	\$835,854	\$472,549
Planning Department	7	\$737,048	\$289,956
Communications	10	\$736,037	\$283,219
Streets & Storm Drainage	8	\$563,837	\$280,762
Building Inspection	6	\$531,459	\$246,683
Facilities Services	5	\$399,754	\$219,073
Police Misc. Ft	5	\$361,688	\$188,944
City Manager	3	\$360,629	\$128,975
Human Resources	3	\$304,813	\$136,178
Equipment Maintenance	4	\$266,574	\$111,158
Parking	5	\$255,583	\$189,946
City Attorney	3	\$233,243	\$83,771
Library Part Time	6	\$189,835	\$112,771
Solid Waste Management	3	\$162,264	\$88,032
City Clerk	2	\$146,343	\$43,749
City Council	5	\$27,672	\$93,788