

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$5,339,022	\$1,942,319
Public Works	27	\$2,605,358	\$729,870
Parks & Rec	86	\$2,186,314	\$527,885
Community Development	8	\$872,007	\$245,192
Finance	9	\$809,032	\$206,806
Information Services	4	\$491,401	\$138,795
City Manager	2	\$380,298	\$87,247
Human Resources	3	\$313,320	\$49,896
City Attorney	1	\$231,279	\$66,942
City Clerk	1	\$106,582	\$29,292
City Council	7	\$60,333	\$4,066