| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|---|
| Police | 37 | \$3,150,500 | \$1,050,563 |
| Administration | 3 | \$394,501 | \$69,423 |
| Public Work | 5 | \$392,683 | \$110,606 |
| Finance | 3 | \$331,857 | \$78,184 |
| City Council | 5 | \$0 | \$0 |