

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	100	\$8,913,528	\$3,244,447
Fire	62	\$6,851,841	\$1,989,692
Public Works	160	\$6,238,753	\$2,480,944
Utilities	72	\$5,059,801	\$2,018,005
Community Development	70	\$2,502,743	\$899,236
Parks & Recreation	239	\$2,265,496	\$609,811
Finance & Information Technology	36	\$1,852,955	\$666,822
Administration	23	\$1,219,124	\$503,426
Human Resources	10	\$423,444	\$151,711
Attorney	5	\$360,380	\$123,226