

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$2,914,482	\$841,286
Wastewater Treatment Plant	8	\$540,967	\$128,690
Administrative Services	8	\$539,163	\$128,464
Engineering	10	\$514,757	\$129,447
Planning	8	\$443,383	\$113,361
Parks	8	\$345,768	\$92,991
Water	4	\$282,645	\$67,563
Streets	4	\$259,238	\$75,600
Administration	5	\$250,629	\$58,707
Building	4	\$190,779	\$45,977
Conference And Visitors Bureau	6	\$183,825	\$39,092
Recreation	12	\$173,984	\$25,449
City Clerk	4	\$142,585	\$34,923
Parking Enforcement	12	\$140,335	\$27,214
Fire	22	\$133,137	\$12,421
Human Resources	1	\$130,473	\$21,561
Lifeguard	20	\$100,185	\$0
Information Technology	2	\$98,983	\$15,163
Motor Vehicle Operation	1	\$78,431	\$9,519
City Council	5	\$49,399	\$41,059