

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$1,617,467	\$552,228
Fire	33	\$1,479,908	\$392,952
Harbor	27	\$641,937	\$195,639
Public Works	13	\$616,443	\$176,325
Wastewater Plant	9	\$580,277	\$194,156
Finance	8	\$414,216	\$123,545
Consolidated Maintenance	12	\$402,702	\$132,300
Community Development	11	\$400,386	\$84,588
Water	6	\$348,370	\$111,947
Administration	3	\$322,572	\$52,612
Collections	5	\$289,604	\$90,784
Youth	43	\$230,841	\$28,388
Recreation	22	\$203,360	\$19,593
Sports	65	\$187,235	\$14,886
Support Services	5	\$167,847	\$56,968
Streets	2	\$111,842	\$41,521
Information Technologies	1	\$93,571	\$30,286
Personnel	1	\$79,409	\$27,115
Vehicles	1	\$56,580	\$25,427
Teen	5	\$55,459	\$1,450
Legal	2	\$35,319	\$8,488
Council	5	\$32,437	\$33,952