

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	60	\$4,199,428	\$1,827,741
Emergency Services	25	\$2,638,751	\$879,501
City Manager	13	\$1,274,559	\$544,812
Public Works	13	\$1,224,402	\$444,164
Waste Water	16	\$917,438	\$454,518
Water	16	\$717,418	\$351,781
Building Department	8	\$648,504	\$290,505
Library	17	\$618,382	\$212,307
Administrative Services	7	\$560,268	\$243,589
Parks	12	\$521,141	\$308,811
Recreation	23	\$407,706	\$123,788
Community Development	6	\$406,416	\$182,709
Fleet Maintenance	5	\$216,293	\$93,067
Streets	4	\$203,486	\$122,715
Utility Billing	5	\$182,671	\$76,992
Airport	1	\$78,224	\$37,736
Building Maintenance	3	\$73,856	\$44,309
City Council	7	\$52,015	\$97,080