

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$2,837,663	\$1,075,801
Public Works	31	\$1,399,873	\$453,440
Community Development	15	\$798,814	\$181,305
Recreation Services	41	\$510,979	\$83,882
Administrative Services	6	\$464,161	\$150,603
Legislative & Information Service	4	\$301,480	\$84,756
City Manager	2	\$212,913	\$16,753
Council Member	5	\$24,592	\$42,007