

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	137	\$12,695,331	\$5,087,814
Fire	79	\$9,544,807	\$3,176,936
Public Works	137	\$8,363,056	\$3,370,433
Development Services	51	\$4,079,483	\$1,335,608
Finance & Administrative Services	38	\$2,687,037	\$947,231
Parks & Community Services	62	\$1,238,036	\$310,564
City Manager's Office	20	\$915,608	\$253,812
City Attorney's Office	5	\$474,977	\$158,772
Utilities	2	\$273,527	\$91,578
Mayor & City Council	5	\$36,203	\$37,801