

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	709	\$48,045,019	\$21,833,122
Fire	222	\$21,659,496	\$9,043,745
Municipal Utilities	222	\$12,602,772	\$4,581,041
Public Works	161	\$10,095,065	\$3,726,872
Community Services	368	\$5,637,155	\$1,873,858
Administrative Services	84	\$3,614,270	\$1,422,245
Information Technology	44	\$2,963,558	\$1,035,743
Community Development	42	\$2,314,145	\$835,708
City Manager	30	\$1,854,603	\$633,385
Human Resources	39	\$1,829,704	\$673,343
Economic Development	48	\$1,473,998	\$489,489
City Attorney	13	\$1,160,728	\$359,278
City Clerk	7	\$391,069	\$160,885
City Council	10	\$211,228	\$11,763
Office Of The Mayor	1	\$69,126	\$26,557