

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Police | 42 | \$2,617,259 | \$980,699 |
| Public Works | 38 | \$1,900,552 | \$712,508 |
| Administration | 13 | \$592,412 | \$142,538 |
| Engineering | 5 | \$292,852 | \$123,062 |
| Planning | 2 | \$205,886 | \$74,578 |
| Recreation | 55 | \$154,839 | \$36,699 |
| Building | 1 | \$56,785 | \$24,688 |
| Legislative | 5 | \$14,100 | \$51,233 |