

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	104	\$10,814,523	\$3,560,197
Fire	68	\$5,751,042	\$1,887,044
Public Works/Solid Waste	38	\$2,248,044	\$1,166,107
Public Works/Sewer	31	\$1,985,237	\$976,590
Parks & Recreation/Parks	41	\$1,790,457	\$859,496
Public Works/Water	27	\$1,687,137	\$865,307
Community Development	24	\$1,310,655	\$519,305
Public Works/Engineering	14	\$1,103,029	\$390,689
Finance	18	\$1,076,468	\$420,413
Parks & Recreation/Recreation	156	\$626,657	\$55,695
Information Technology	9	\$600,442	\$279,362
Public Works/Fleet Maintenance	8	\$495,120	\$285,833
Public Works/Facilities Maintenance	8	\$446,664	\$180,351
City Manager	4	\$440,464	\$146,978
Human Resources	4	\$434,856	\$131,605
City Clerk	12	\$429,263	\$184,236
Public Works/Transportation	8	\$404,265	\$215,603
Parks & Recreation/Golf	16	\$373,008	\$143,394
Human Resources/Risk Management	1	\$51,440	\$14,450
Parks & Recreation/Senior Services	1	\$42,537	\$9,703
Transit	5	\$6,372	\$0