

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	127	\$9,656,339	\$4,534,438
Public Works	108	\$6,295,574	\$2,549,090
Fire	58	\$5,883,131	\$2,746,259
Electric Utility	49	\$4,586,424	\$1,550,113
Parks, Rec & Cultural Services	284	\$2,855,109	\$708,321
Internal Services	39	\$1,982,126	\$830,220
Community Development	21	\$696,946	\$283,542
Library	26	\$622,250	\$212,994
City Manager	4	\$528,021	\$177,969
City Attorney	3	\$294,716	\$106,099
City Clerk	8	\$257,304	\$154,321
Other	3	\$84,531	\$3,563