

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	31	\$844,591	\$276,053
Public Works	6	\$329,449	\$128,932
Management & Support	2	\$162,175	\$24,640
Community Development	5	\$148,837	\$41,514
Finance	2	\$87,796	\$55,729
Community Services	14	\$84,229	\$22,074
Legislative	5	\$18,000	\$0