

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	60	\$6,546,909	\$2,407,090
Emergency Medical Services	22	\$1,777,189	\$668,308
City Manager	9	\$1,003,060	\$434,489
Sewer Maintenance	16	\$921,588	\$487,839
Cultural Arts	248	\$908,315	\$236,556
Finance	20	\$898,682	\$371,899
Sewer Engineering	11	\$898,399	\$406,227
Wave Waterpark	192	\$830,477	\$142,436
Fire Administration	8	\$821,394	\$381,822
Engineering	8	\$753,490	\$347,731
City Attorney	7	\$721,361	\$324,060
Planning	15	\$690,593	\$273,391
Building Inspection	10	\$626,825	\$299,186
Gas Tax	10	\$577,538	\$347,449
Public Works Admin.	6	\$528,107	\$219,681
Recreation Programs	74	\$499,280	\$173,321
Building & Facility Maintenance	9	\$484,334	\$253,136
Code Compliance	9	\$451,121	\$243,554
Information Technology	5	\$429,555	\$183,026
Community Services Admin.	7	\$424,642	\$173,258
Human Resources	8	\$420,432	\$223,616
Fleet Maintenance	6	\$396,423	\$210,947
City Clerk	5	\$334,869	\$141,535
Storm Water Engineering	6	\$330,357	\$147,188
Senior Services	17	\$326,646	\$126,797
Traffic Engineering	5	\$323,160	\$173,291
Land Development	6	\$318,010	\$118,782
Redevelopment & Housing	4	\$270,490	\$122,336
City Council	6	\$247,644	\$138,141
Fire Prevention	4	\$238,674	\$111,109

Buena Sanitation District Maintenance	5	\$226,647	\$126,071
Storm Water Maintenance	4	\$224,437	\$136,701
Economic Development	2	\$194,454	\$83,139
Park Maintenance	6	\$184,429	\$70,346
Risk Management	3	\$161,708	\$87,072
Senior Nutrition Program	12	\$149,491	\$76,241
Fire Training	1	\$127,023	\$59,459
Street Support	2	\$111,688	\$47,300
Rancho Adobe	12	\$57,548	\$24,463