

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	20	\$1,977,954	\$550,439
City Manager	8	\$594,117	\$67,959
Marine Safety	49	\$566,631	\$93,858
Engineering	7	\$456,851	\$118,987
Finance	6	\$368,918	\$74,500
Planning	8	\$310,118	\$58,470
Street Maintenance	6	\$295,591	\$63,180
City Clerk	3	\$194,752	\$29,483
City Council	6	\$107,987	\$17,741
Information Systems	1	\$99,568	\$20,518
Parking Enforcement	3	\$95,240	\$20,527
Recreation-M	1	\$84,551	\$9,827
Junior Lifeguards	35	\$80,824	\$0
Community Services	1	\$48,372	\$6,089
Human Resources	1	\$46,599	\$5,315
Recreation	7	\$26,408	\$0