

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	41	\$4,410,485	\$1,470,179
Emergency Medical	12	\$1,339,238	\$410,175
Engineering Services	19	\$1,156,837	\$346,602
City Manager	7	\$905,742	\$211,094
Public Services	13	\$781,054	\$317,029
Planning	9	\$588,053	\$158,790
Fire Administration	17	\$482,616	\$167,738
Finance	8	\$450,238	\$160,071
Administration	5	\$404,326	\$120,120
Recreation Services	8	\$344,790	\$121,804
Human Resources	5	\$248,797	\$62,919
Information Technology	2	\$194,090	\$65,878
City Clerk	7	\$157,242	\$31,718
City Council	5	\$128,408	\$100,406
Fleet Operations & Maintenance	3	\$85,030	\$28,038
Special Events	7	\$70,593	\$19,501
Code Compliance	2	\$53,926	\$9,701
Skate Park Woodglen Vista	7	\$32,886	\$0
Teen Center	5	\$19,146	\$0
Day Camps	7	\$19,037	\$0