

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	104	\$9,194,578	\$3,055,337
Public Works/Engineering	116	\$5,548,426	\$2,394,406
Community Services	196	\$1,698,053	\$500,035
Finance/Information Technology	20	\$1,406,684	\$614,910
Planning	9	\$895,003	\$293,433
Administration	7	\$772,092	\$264,783
Real Property Services	20	\$764,161	\$309,152
Building	10	\$615,062	\$291,299
Development Services	10	\$538,082	\$238,309
Housing & Neighborhood Services	10	\$482,288	\$193,781
Human Resources/Risk	10	\$309,491	\$146,549
City Clerk	6	\$259,024	\$106,799
Council	5	\$61,711	\$103,064