

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,723	\$219,019,512	\$21,371,163
Fire-Rescue	1,420	\$113,791,890	\$11,907,755
Park & Recreation	1,411	\$40,783,517	\$6,039,219
Public Utilities	719	\$39,054,101	\$5,371,072
Engineering & Capital Projects	520	\$34,481,559	\$4,223,053
Development Services	474	\$29,210,883	\$4,045,018
Transportation & Storm Water	547	\$27,042,972	\$3,985,951
City Attorney	377	\$26,224,841	\$3,336,064
Water	454	\$24,891,986	\$3,725,491
Environmental Services	417	\$21,707,551	\$3,302,808
Library	699	\$19,656,452	\$2,779,732
General Services	329	\$17,970,897	\$2,845,492
Metropolitan Wastewater Metro	270	\$17,494,118	\$2,351,171
Metropolitan Wastewater Muni	227	\$13,889,181	\$2,054,159
Information Technology	102	\$8,126,229	\$1,125,582
City Treasurer	123	\$6,445,873	\$973,542
City Comptroller	86	\$5,920,659	\$901,274
Risk Management	90	\$4,671,181	\$674,057
Retirement	57	\$4,340,402	\$575,801
Planning	69	\$4,209,847	\$565,804
Personnel	88	\$4,187,771	\$594,477
Purchasing & Contracting	77	\$3,947,925	\$578,860
Economic Development	50	\$3,066,988	\$440,880
Office Of The Mayor	30	\$2,346,114	\$330,075
City Clerk	46	\$2,318,332	\$398,245
Real Estate Assets	32	\$2,063,897	\$259,445
Qualcomm Stadium	37	\$1,978,658	\$315,093
Office Of The City Auditor	25	\$1,968,041	\$210,959
Communications	33	\$1,844,750	\$196,978
Financial Management	30	\$1,786,156	\$233,840

Emergency Medical Services	18	\$1,675,764	\$223,307
Human Resources	20	\$1,578,284	\$192,696
Debt Management	19	\$1,452,531	\$197,771
Council Administration	16	\$1,168,688	\$136,865
Office Of Homeland Security	19	\$1,108,352	\$91,858
Independent Budget Analyst	10	\$1,098,674	\$147,201
Facilities Financing Program	16	\$998,663	\$139,760
Public Works - Contracts	17	\$983,773	\$137,550
Airports	20	\$950,816	\$143,837
Performance & Analytics	11	\$910,411	\$91,431
Assistant Coo	10	\$870,220	\$116,681
Council District 3	10	\$666,260	\$87,873
Office Of The Coo	7	\$660,890	\$86,245
Council District 2	18	\$648,733	\$87,430
Neighborhood Services	7	\$631,739	\$84,316
Council District 8	17	\$600,436	\$90,010
Council District 7	17	\$597,028	\$94,387
Council District 5	21	\$587,680	\$77,391
Council District 6	13	\$576,095	\$64,228
Council District 9	9	\$555,358	\$80,147
Council District 1	15	\$526,574	\$72,774
Council District 4	12	\$525,863	\$69,633
Ethics Commission	6	\$477,952	\$57,251
Infrastructure/Public Works	6	\$391,965	\$22,821
Commission For Arts & Culture	9	\$345,829	\$24,185
Special Events	4	\$306,515	\$49,255
Chief Financial Officer	2	\$292,082	\$36,026
Internal Operations	1	\$213,124	\$25,387
Petco Park	1	\$120,534	\$0
Concourse & Parking Garage	2	\$112,061	\$10,194