

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Services Department	59	\$6,056,979	\$2,061,027
Public Works Department	101	\$4,992,281	\$2,538,292
Community Services Department	138	\$2,132,154	\$666,575
Development Services Department	24	\$1,713,276	\$809,174
Administrative Services Department	24	\$1,606,450	\$747,812
Legislative And Administrative	19	\$1,023,746	\$503,056