

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	61	\$2,359,263	\$572,352
Public Works	68	\$2,046,319	\$450,526
Community Development	11	\$753,537	\$140,267
Administrative Services	8	\$505,665	\$109,752
City Manager	3	\$333,748	\$60,657
City Clerk	2	\$219,938	\$28,546
Human Resource	2	\$128,508	\$33,657
City Council	5	\$41,999	\$22,639
Recreation	2	\$19,574	\$0