

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	270	\$22,487,467	\$8,870,028
Fire	138	\$13,650,114	\$5,122,834
Wastewater	81	\$5,680,595	\$2,151,991
Water	68	\$4,180,509	\$1,623,647
Street Maintenance	66	\$2,390,188	\$965,077
Engineering	30	\$1,850,653	\$665,586
Library	68	\$1,828,389	\$599,930
Finance	30	\$1,532,431	\$622,575
City Attorney	14	\$1,434,543	\$452,922
Building Maintenance	37	\$1,270,429	\$472,351
City Manager	14	\$1,213,879	\$342,845
Lakes	66	\$1,144,812	\$353,463
Planning	16	\$1,109,583	\$466,905
Park Maintenance	22	\$1,073,626	\$440,443
Recreation	86	\$807,101	\$235,464
Fleet Services	13	\$723,686	\$297,704
Office Automation	11	\$707,325	\$260,504
Code Enforcement	20	\$663,586	\$219,643
Human Resources	7	\$577,005	\$235,021
Environmental Programs	9	\$566,971	\$234,855
Community Services-Ases	69	\$560,577	\$93,588
Building	8	\$502,830	\$226,482
Data Processing	6	\$483,277	\$204,425
City Clerk	12	\$458,297	\$153,401
Escondido Canal	5	\$312,415	\$148,848
Information Systems Admin	3	\$299,894	\$107,085
Community Develop Block Grant	8	\$278,514	\$96,007
City Treasurer	3	\$274,592	\$90,738
Risk Management	4	\$268,117	\$105,966
Community Services Admin	4	\$264,835	\$106,467

Housing	5	\$233,165	\$78,948
Recycling	4	\$194,906	\$74,738
Geographic Information Systems	4	\$193,604	\$67,131
City Council	5	\$189,362	\$61,814
Older Adult Services	6	\$149,700	\$49,375
Benefits Administration	2	\$129,748	\$49,849
Stores	2	\$97,362	\$37,596
Senior Nutrition	2	\$73,988	\$23,088
Worker's Compensation	1	\$61,172	\$33,495
Telecommunications	1	\$58,166	\$19,973
Emergency Management	3	\$52,060	\$0
Duplicating	1	\$46,548	\$23,668
Mail Services	1	\$42,300	\$27,210
Video Services	2	\$38,293	\$0