

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	51	\$6,706,649	\$1,820,348
Engineering	27	\$2,590,446	\$707,626
Planning And Building	28	\$2,261,927	\$697,740
Public Works City	28	\$1,972,948	\$677,428
Parks And Rec	99	\$1,918,841	\$553,705
Sdwd	25	\$1,894,448	\$440,244
Information Technology	16	\$1,152,453	\$317,279
Finance	16	\$1,043,707	\$322,038
Marine Safety	63	\$894,495	\$136,510
City Manager	11	\$605,767	\$147,238
Fire Prevention/Admin	8	\$545,533	\$160,817
Fire Administration	4	\$504,095	\$142,771
Human Resources	7	\$441,453	\$114,251
City Clerk	5	\$305,886	\$88,487
Risk Management	4	\$296,521	\$86,233
City Council	6	\$176,431	\$80,862