

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	192	\$16,184,516	\$6,216,994
Fire	81	\$8,121,576	\$2,584,720
Public Works	92	\$6,002,226	\$2,165,287
Recreation	156	\$1,830,804	\$477,049
City Manager	16	\$1,442,214	\$503,826
Community Development	25	\$1,264,757	\$441,744
Finance	17	\$1,064,789	\$373,145
Human Resources	5	\$423,739	\$133,083
City Clerk	3	\$223,335	\$70,676
City Attorney	2	\$199,491	\$92,191
City Council	5	\$100,129	\$54,031