

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	351	\$29,686,301	\$12,490,217
Fire	142	\$17,028,144	\$6,112,826
Public Works	203	\$11,853,318	\$5,395,137
Development Services Fund	48	\$3,690,593	\$1,614,936
Police Dept. Grants Fund	37	\$2,836,025	\$1,141,249
Sewer Service Revenue	48	\$2,747,671	\$1,390,369
Library	100	\$2,223,725	\$783,552
Recreation	217	\$2,191,207	\$627,510
Administration	21	\$2,080,879	\$783,846
Finance	32	\$2,012,881	\$868,588
City Attorney	15	\$1,620,476	\$639,468
Information Technology Srvcs	17	\$1,563,573	\$663,004
Human Resources	19	\$1,526,379	\$611,154
Planning and Building Services	20	\$1,455,651	\$661,038
Animal Care Facility	43	\$1,433,268	\$607,683
City Council	21	\$897,616	\$323,120
Central Garage Fund	10	\$667,395	\$327,797
City Clerk	7	\$494,320	\$212,471
Environmental Services	7	\$409,702	\$188,376
CV Housing Authority Fund	4	\$397,184	\$167,135
Supp Law Enforcement Serv Fund	3	\$326,716	\$130,261
Federal Grants Fund	7	\$200,442	\$72,848
Advanced Life Support Program	2	\$131,924	\$43,978
Transit CVT	1	\$75,466	\$24,178
Energy Conserv Fund	11	\$72,549	\$7,586
Local Law Enforc Blk Grant Pro	1	\$53,597	\$30,113
Waste Mgmt. & Recycling	3	\$21,630	\$811