

Department	Employees	Total Wages	Total Retirement & Health Contribution
Managers/Administrators	9	\$607,257	\$216,745
Maintenance	10	\$369,601	\$142,435
Administrative Services	12	\$339,210	\$137,761
Resident Services	12	\$332,667	\$111,082
Executive	2	\$244,104	\$79,492
Directors	2	\$203,402	\$55,787
Board	5	\$0	\$0