

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fitness	20	\$171,606	\$0
Administration	2	\$163,339	\$0
Recreation	2	\$75,086	\$0
Rentals	1	\$62,152	\$0
Maintenance	4	\$52,143	\$0
Board	10	\$0	\$0