

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Control And Shelter	12	\$404,525	\$125,521
Community Development - Engineering	3	\$265,429	\$59,612
Finance	4	\$233,735	\$64,181
Community Development - Public Works / Streets	4	\$207,367	\$71,716
Community Development - Public Works / Parks	4	\$188,468	\$68,576
Community Development - Administration	1	\$171,690	\$35,551
Town Manager	1	\$153,400	\$60,899
Community Services - Administration	2	\$152,808	\$48,486
Facility Maintenance	7	\$144,075	\$31,830
Human Resources	2	\$124,377	\$37,942
Community Development - Code Enforcement	2	\$98,997	\$18,314
Town Clerk	1	\$73,096	\$29,839
Community Services - Recreation	13	\$70,727	\$1,494
Town Council	5	\$59,009	\$35,846
Community Development - Planning	1	\$57,449	\$20,045
Community Services - Museum	1	\$57,141	\$20,647
Community Development - Public Works Administration	1	\$44,150	\$11,538
Community Services- Museum	1	\$42,528	\$11,529
Community Services - Aquatics	10	\$29,157	\$0