

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	73	\$3,833,769	\$1,261,551
Community Services	144	\$3,597,636	\$877,873
Public Works - Water	57	\$3,110,280	\$931,345
Administrative Services	44	\$2,481,619	\$866,391
Engineering	37	\$2,448,672	\$695,827
Development	34	\$1,939,463	\$591,619
Economic Development - Airport	22	\$1,112,060	\$349,832
City Manager	11	\$1,043,385	\$284,901
Administrative Services - It	14	\$841,057	\$259,865
Economic Development	10	\$484,453	\$146,573
Administrative Services - Hr	6	\$380,940	\$119,828
City Council	5	\$63,770	\$29,933