

Department	Employees	Total Wages	Total Retirement & Health Contribution
Compliance	3	\$212,596	\$79,662
Administration	3	\$154,247	\$64,640
Executive	1	\$106,526	\$29,357
Engineering	3	\$82,398	\$21,261
Planning	1	\$52,709	\$30,843
Board Of Directors	9	\$0	\$0