

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	64	\$1,195,665	\$134,458
Acute Nursing	13	\$374,984	\$36,462
Clinic	14	\$360,511	\$49,511
Ambulance	18	\$344,262	\$28,539
Dietary	22	\$309,774	\$52,953
Emergency Room	5	\$292,965	\$24,409
Physical Therapy	4	\$253,134	\$23,483
Laboratory	5	\$234,562	\$9,006
Administration	6	\$227,766	\$24,842
Medical Records	6	\$193,914	\$26,479
Environmental Services	17	\$191,668	\$46,520
Maintenance	8	\$169,263	\$21,785
Radiology	5	\$169,211	\$13,202
Accounting	5	\$156,872	\$26,804
Pharmacy	1	\$138,341	\$7,796
Surgery	4	\$117,874	\$10,983
Patient Financial Services	9	\$117,434	\$21,921
Information Technology	2	\$105,278	\$4,417
Nurse Administration	1	\$103,797	\$11,905
Human Resources	3	\$102,073	\$15,848
Infection Control	1	\$74,887	\$9,929
Quality Assurance	1	\$74,800	\$9,951
Utilization Review	1	\$61,029	\$2,272
Ultrasound	2	\$60,907	\$6,609
In-Service	1	\$52,948	\$8,278
Purchasing	1	\$41,365	\$8,304
Social Services	1	\$38,990	\$8,217
Activities	5	\$25,117	\$3,096
Central Supply	1	\$10,781	\$3,800
Board of Directors	5	\$0	\$0