

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	7	\$363,022	\$120,592
Finance	3	\$297,684	\$44,072
Recreation	15	\$262,230	\$77,672
Administration	2	\$231,076	\$67,729
Park Maintenance	4	\$211,799	\$74,218
City Clerk	4	\$189,555	\$57,496
Animal Control	6	\$188,186	\$61,199
Community Services	2	\$184,765	\$52,145
Planning	9	\$105,033	\$29,081
Swimming Pool	14	\$35,174	\$0
Code Enforcement	1	\$31,843	\$6,177
City Council	5	\$26,694	\$22,814