| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 3 | $\$ 92,441$ | $\$ 17,906$ |
| Administration | 2 | $\$ 82,897$ | $\$ 24,346$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

