

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	163	\$14,482,341	\$6,397,355
Fire	77	\$9,680,543	\$3,803,676
Public Works	46	\$3,230,653	\$1,072,012
Development Services	25	\$1,889,582	\$657,274
Community Services - Recreation	107	\$1,330,122	\$201,383
Administrative Services - Finance	26	\$1,260,143	\$414,884
City Administration	8	\$545,029	\$172,362
City Clerk	3	\$361,155	\$128,945
Human Resources	5	\$309,580	\$102,107
Treasury	4	\$273,936	\$79,850
Management Services	11	\$186,380	\$30,065