

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Street & Park Maint	191	\$8,194,154	\$2,672,019
City Community Services Admin	397	\$4,751,025	\$1,084,894
Fire Sta 174	22	\$3,231,856	\$873,161
Fire Sta 175	18	\$3,065,462	\$904,525
City Engineering Admin	42	\$2,967,763	\$940,674
City Library Admin	93	\$2,240,616	\$595,908
City Animal Care/Adoption Center	51	\$1,828,158	\$448,871
Fire Sta 173	10	\$1,567,941	\$492,108
Fire Sta 177	8	\$1,387,159	\$393,589
City Building & Safety	22	\$1,333,081	\$462,606
Fire Sta 172	9	\$1,325,162	\$415,321
Fire Sta 176	9	\$1,283,218	\$378,359
City Manager	16	\$1,253,811	\$404,175
Fire Sta 171	9	\$1,237,920	\$360,252
City Planning	20	\$1,195,140	\$395,462
Fire Administration	13	\$1,111,549	\$384,082
City Finance	18	\$1,018,711	\$318,927
Fire Safety	16	\$925,281	\$278,125
City Mis	14	\$879,745	\$267,682
City Geo Info Systems	12	\$800,113	\$277,654
City Personnel	5	\$406,317	\$132,748
Fire Personnel Development	2	\$374,762	\$135,554
City Clerk	9	\$305,550	\$99,942
Fire Veh & Equipment Maintenance	4	\$297,647	\$69,592
City Purchasing	8	\$265,775	\$80,656
City Admin Services	2	\$232,626	\$82,743
City Business Licenses	6	\$200,206	\$67,257
City Community Development Admin	1	\$176,873	\$57,927
Fire Emergency Medical Services	2	\$160,929	\$23,352
City Council	5	\$120,001	\$18,552

City Risk Management	1	\$72,791	\$27,797
City Planning Commission	6	\$8,856	\$0
City Treasury Management	1	\$1,799	\$13,799