

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	129	\$21,099,434	\$8,332,701
Patrol	132	\$14,437,323	\$6,984,362
Detective Division	28	\$3,995,813	\$1,751,293
COPS/Multi Enforcement Team	32	\$3,958,264	\$1,847,330
Narcotics	18	\$2,785,978	\$1,150,498
Commercial Bin Collection	52	\$2,557,101	\$920,725
Traffic Support Services	21	\$2,391,010	\$953,580
Office of the Police Chief	14	\$2,231,604	\$1,029,978
Water Line Maintenance	35	\$2,012,788	\$679,917
Information Technology	20	\$1,814,051	\$520,244
Main Library	64	\$1,698,501	\$417,492
Communications	28	\$1,594,379	\$382,615
Automated Residential Collecti	24	\$1,514,493	\$535,392
Air Support	12	\$1,445,187	\$699,409
Storefront-Ontario Mills	17	\$1,399,977	\$673,326
Vehicle & Equipment Repair	27	\$1,364,163	\$482,343
Building Administration	17	\$1,324,428	\$428,285
Fire Prevention Bureau	16	\$1,297,579	\$514,961
Land Development	15	\$1,283,648	\$392,605
Code Enforcement Admin	17	\$1,235,688	\$392,999
Fire Communications	17	\$1,193,717	\$296,766
Billing & Collection	21	\$1,176,550	\$412,289
City Manager	9	\$1,138,565	\$408,007
Fiscal Services	14	\$1,109,014	\$328,253
Planning - Current	16	\$1,093,573	\$326,801
Records Processing	22	\$1,074,611	\$329,938
ID/Evidence	13	\$1,025,191	\$290,175
Human Resources	13	\$941,191	\$309,444
Water Capital/Utilities	13	\$940,767	\$287,108
Community Programs	83	\$873,263	\$137,792

Personnel Training	11	\$827,121	\$345,062
Economic Development	7	\$762,227	\$216,549
Civic Center Bldg. Maintenance	16	\$736,081	\$282,438
Engineering Administration	8	\$724,231	\$193,052
Municipal Utilities Admin	6	\$680,966	\$213,908
Advanced Long Range Planning	8	\$672,645	\$208,595
IT Applications	7	\$659,043	\$179,575
Public Grounds Maintenance	14	\$652,262	\$264,975
E.M.S. Technical Services	5	\$650,254	\$241,299
Management Services	8	\$636,041	\$202,680
Field Services	9	\$617,935	\$219,865
Ontario Housing Authority	5	\$594,549	\$191,942
Sewer Maintenance	10	\$593,898	\$200,050
Sys Health & Safety Inspection	8	\$571,334	\$178,518
Roll-Off Bin Collection	9	\$561,980	\$171,425
Parks Maintenance	13	\$560,484	\$218,896
Street Design Admin	5	\$554,995	\$157,484
Development Administration	4	\$548,445	\$171,830
Youth/Teen Services	37	\$468,214	\$106,581
Parks & Maint Supervision	5	\$467,137	\$132,849
Personnel Training & Develop	3	\$450,998	\$158,835
Records Management	7	\$441,294	\$131,968
Library Administration	5	\$418,492	\$120,852
Pumping Operation	6	\$415,250	\$141,547
Sidewalk	8	\$410,981	\$168,566
AS Administration	3	\$401,586	\$128,471
Police Administration	5	\$393,364	\$134,908
Comm & Public Svcs Admin	4	\$358,239	\$105,722
Crime Analysis	5	\$333,089	\$94,016
Branch Library	14	\$321,863	\$50,983
Roadway Maintenance	7	\$314,761	\$115,455
Fleet Mgmt & Equip Replacement	4	\$297,349	\$91,765

Sports/Fitness	46	\$295,995	\$69,379
Traffic Signal/St. Lighting	3	\$294,478	\$80,016
Planning Administration	6	\$292,501	\$97,549
Street Sweep/Debris Removal	5	\$274,879	\$107,829
Senior Services	25	\$259,962	\$36,329
Quiet Home	3	\$249,943	\$72,636
Storm Water/NDPES	4	\$249,282	\$76,045
Municipal Services Admin	3	\$243,209	\$83,893
Museum	6	\$238,916	\$73,765
Fire Administration	4	\$217,210	\$88,152
Paint & Striping	4	\$202,618	\$71,652
Solid Waste Supervision	2	\$178,877	\$43,595
Ad 103 Eng Admin	1	\$158,911	\$40,196
Mayor And City Council	5	\$158,487	\$22,222
Water Administration	4	\$145,771	\$45,775
Workers' Compensation	1	\$139,868	\$39,011
Environmental Eng/Sewer	3	\$138,253	\$47,705
Weed & Refuse Abatement	2	\$138,021	\$35,840
Street Light Maintenance	2	\$135,646	\$53,195
Risk Management	2	\$126,649	\$46,979
Traffic	2	\$117,505	\$29,085
Engineering Utilities	1	\$112,616	\$28,565
Storm Drain Maintenance	2	\$105,629	\$35,221
Disaster Management	1	\$100,743	\$36,980
Central Services	2	\$99,629	\$33,661
Business License	2	\$94,558	\$26,797
Environmental Eng/Water	2	\$84,388	\$23,392
Park Building Maintenance	1	\$71,355	\$18,204
Community Facilities	1	\$68,207	\$25,598
Graffiti	1	\$48,664	\$19,039
City Treasurer/City Clerk	2	\$45,785	\$4,853
Sign Repair & Construction	1	\$25,094	\$16,293

Planning Commissioners	7	\$16,500	\$0
Extension Services	1	\$14,567	\$0
Special Events/Facility Rental	2	\$4,275	\$0