

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|------------------|--------------------|---|
| Emergency Services | 129 | \$21,099,434 | \$8,332,701 |
| Patrol | 132 | \$14,437,323 | \$6,984,362 |
| Detective Division | 28 | \$3,995,813 | \$1,751,293 |
| COPS/Multi Enforcement Team | 32 | \$3,958,264 | \$1,847,330 |
| Narcotics | 18 | \$2,785,978 | \$1,150,498 |
| Commercial Bin Collection | 52 | \$2,557,101 | \$920,725 |
| Traffic Support Services | 21 | \$2,391,010 | \$953,580 |
| Office of the Police Chief | 14 | \$2,231,604 | \$1,029,978 |
| Water Line Maintenance | 35 | \$2,012,788 | \$679,917 |
| Information Technology | 20 | \$1,814,051 | \$520,244 |
| Main Library | 64 | \$1,698,501 | \$417,492 |
| Communications | 28 | \$1,594,379 | \$382,615 |
| Automated Residential Collecti | 24 | \$1,514,493 | \$535,392 |
| Air Support | 12 | \$1,445,187 | \$699,409 |
| Storefront-Ontario Mills | 17 | \$1,399,977 | \$673,326 |
| Vehicle & Equipment Repair | 27 | \$1,364,163 | \$482,343 |
| Building Administration | 17 | \$1,324,428 | \$428,285 |
| Fire Prevention Bureau | 16 | \$1,297,579 | \$514,961 |
| Land Development | 15 | \$1,283,648 | \$392,605 |
| Code Enforcement Admin | 17 | \$1,235,688 | \$392,999 |
| Fire Communications | 17 | \$1,193,717 | \$296,766 |
| Billing & Collection | 21 | \$1,176,550 | \$412,289 |
| City Manager | 9 | \$1,138,565 | \$408,007 |
| Fiscal Services | 14 | \$1,109,014 | \$328,253 |
| Planning - Current | 16 | \$1,093,573 | \$326,801 |
| Records Processing | 22 | \$1,074,611 | \$329,938 |
| ID/Evidence | 13 | \$1,025,191 | \$290,175 |
| Human Resources | 13 | \$941,191 | \$309,444 |
| Water Capital/Utilities | 13 | \$940,767 | \$287,108 |
| Community Programs | 83 | \$873,263 | \$137,792 |

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|--------------------------------|----|-----------|-----------|
| Personnel Training | 11 | \$827,121 | \$345,062 |
| Economic Development | 7 | \$762,227 | \$216,549 |
| Civic Center Bldg. Maintenance | 16 | \$736,081 | \$282,438 |
| Engineering Administration | 8 | \$724,231 | \$193,052 |
| Municipal Utilities Admin | 6 | \$680,966 | \$213,908 |
| Advanced Long Range Planning | 8 | \$672,645 | \$208,595 |
| IT Applications | 7 | \$659,043 | \$179,575 |
| Public Grounds Maintenance | 14 | \$652,262 | \$264,975 |
| E.M.S. Technical Services | 5 | \$650,254 | \$241,299 |
| Management Services | 8 | \$636,041 | \$202,680 |
| Field Services | 9 | \$617,935 | \$219,865 |
| Ontario Housing Authority | 5 | \$594,549 | \$191,942 |
| Sewer Maintenance | 10 | \$593,898 | \$200,050 |
| Sys Health & Safety Inspection | 8 | \$571,334 | \$178,518 |
| Roll-Off Bin Collection | 9 | \$561,980 | \$171,425 |
| Parks Maintenance | 13 | \$560,484 | \$218,896 |
| Street Design Admin | 5 | \$554,995 | \$157,484 |
| Development Administration | 4 | \$548,445 | \$171,830 |
| Youth/Teen Services | 37 | \$468,214 | \$106,581 |
| Parks & Maint Supervision | 5 | \$467,137 | \$132,849 |
| Personnel Training & Develop | 3 | \$450,998 | \$158,835 |
| Records Management | 7 | \$441,294 | \$131,968 |
| Library Administration | 5 | \$418,492 | \$120,852 |
| Pumping Operation | 6 | \$415,250 | \$141,547 |
| Sidewalk | 8 | \$410,981 | \$168,566 |
| AS Administration | 3 | \$401,586 | \$128,471 |
| Police Administration | 5 | \$393,364 | \$134,908 |
| Comm & Public Svcs Admin | 4 | \$358,239 | \$105,722 |
| Crime Analysis | 5 | \$333,089 | \$94,016 |
| Branch Library | 14 | \$321,863 | \$50,983 |
| Roadway Maintenance | 7 | \$314,761 | \$115,455 |
| Fleet Mgmt & Equip Replacement | 4 | \$297,349 | \$91,765 |

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|-----------------------------|----|-----------|-----------|
| Sports/Fitness | 46 | \$295,995 | \$69,379 |
| Traffic Signal/St. Lighting | 3 | \$294,478 | \$80,016 |
| Planning Administration | 6 | \$292,501 | \$97,549 |
| Street Sweep/Debris Removal | 5 | \$274,879 | \$107,829 |
| Senior Services | 25 | \$259,962 | \$36,329 |
| Quiet Home | 3 | \$249,943 | \$72,636 |
| Storm Water/NDPES | 4 | \$249,282 | \$76,045 |
| Municipal Services Admin | 3 | \$243,209 | \$83,893 |
| Museum | 6 | \$238,916 | \$73,765 |
| Fire Administration | 4 | \$217,210 | \$88,152 |
| Paint & Striping | 4 | \$202,618 | \$71,652 |
| Solid Waste Supervision | 2 | \$178,877 | \$43,595 |
| Ad 103 Eng Admin | 1 | \$158,911 | \$40,196 |
| Mayor And City Council | 5 | \$158,487 | \$22,222 |
| Water Administration | 4 | \$145,771 | \$45,775 |
| Workers' Compensation | 1 | \$139,868 | \$39,011 |
| Environmental Eng/Sewer | 3 | \$138,253 | \$47,705 |
| Weed & Refuse Abatement | 2 | \$138,021 | \$35,840 |
| Street Light Maintenance | 2 | \$135,646 | \$53,195 |
| Risk Management | 2 | \$126,649 | \$46,979 |
| Traffic | 2 | \$117,505 | \$29,085 |
| Engineering Utilities | 1 | \$112,616 | \$28,565 |
| Storm Drain Maintenance | 2 | \$105,629 | \$35,221 |
| Disaster Management | 1 | \$100,743 | \$36,980 |
| Central Services | 2 | \$99,629 | \$33,661 |
| Business License | 2 | \$94,558 | \$26,797 |
| Environmental Eng/Water | 2 | \$84,388 | \$23,392 |
| Park Building Maintenance | 1 | \$71,355 | \$18,204 |
| Community Facilities | 1 | \$68,207 | \$25,598 |
| Graffiti | 1 | \$48,664 | \$19,039 |
| City Treasurer/City Clerk | 2 | \$45,785 | \$4,853 |
| Sign Repair & Construction | 1 | \$25,094 | \$16,293 |

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|--------------------------------|---|----------|-----|
| Planning Commissioners | 7 | \$16,500 | \$0 |
| Extension Services | 1 | \$14,567 | \$0 |
| Special Events/Facility Rental | 2 | \$4,275 | \$0 |