

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	5	\$471,228	\$111,664
City Manager	3	\$367,606	\$83,023
Golf Maintenance	12	\$289,248	\$97,661
Public Works	7	\$250,128	\$100,028
Water	4	\$242,131	\$55,523
Finance	6	\$206,445	\$46,183
Recreation	10	\$123,252	\$4,879
Customer Service	3	\$99,658	\$42,213
Engineering	2	\$85,889	\$32,278
Golf Pro Shop	7	\$83,860	\$25,426
Animal Control	2	\$69,420	\$11,185
City Clerk	1	\$50,253	\$19,932
Code Enforcement	2	\$48,495	\$24,187
Planning	1	\$42,258	\$17,780
Wwpt	1	\$40,943	\$21,697
Aquatics	8	\$27,677	\$893
Senior Center	4	\$27,108	\$1,047
City Council	7	\$84	\$0