

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	103	\$6,350,391	\$2,314,721
Fire Department	26	\$2,650,058	\$916,757
Public Works	46	\$1,791,330	\$680,904
Human Services	130	\$1,685,504	\$345,630
Administrative Services	26	\$1,315,350	\$541,936
Community Development	20	\$902,719	\$321,910
Economic Development	5	\$450,497	\$132,260
City Manager	1	\$263,857	\$95,311
City Council	5	\$68,944	\$64,514
City Attorney	1	\$14,800	\$17,373