

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	12	\$804,365	\$301,362
Planning	6	\$492,262	\$185,782
General Government	4	\$391,997	\$142,467
Public Services	3	\$204,919	\$85,676
Finance	5	\$195,947	\$88,299
Code Enforcement	3	\$181,527	\$84,144
Building & Safety	6	\$174,217	\$63,220
Administration	1	\$157,450	\$45,090
City Clerk	1	\$113,458	\$35,840
City Council	5	\$111,031	\$64,500
Housing Authority	1	\$8,789	\$0