

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Development Services/Public Works/Streets Maintenance	33	\$1,340,504	\$323,154
Development Services/Public Works/Engineering	15	\$1,156,901	\$279,706
City Manager/City Manager/General	12	\$1,080,053	\$209,021
Management Services/Finance/General	13	\$848,209	\$195,576
Development Services/Code Compliance/Animal Control	19	\$661,221	\$155,388
Development Services/Community Development/Building And Safety	12	\$628,793	\$157,762
Economic Development/Redevelopment Projects/General	10	\$600,602	\$120,909
Development Services/Water/Distribution System Maintenance	11	\$596,305	\$136,805
Development Services/Water/Utility Billing	14	\$567,859	\$104,410
Development Services/Community Development/Planning	14	\$526,356	\$127,071
Development Services/Water/Customer Service	9	\$520,543	\$97,254
Development Services/Code Compliance/Code Enforcement	11	\$511,375	\$125,869
Development Services/Water/Production	8	\$451,272	\$107,427
City Manager/Information Technology/General	6	\$386,583	\$112,302
Development Services/Sewer/Sewer Operations	7	\$350,326	\$57,145
Development Services/Water/Pipeline Maintenance	8	\$345,528	\$80,641
Management Services/Human Resources/General	6	\$212,731	\$64,574
Development Services/Water/Administration	3	\$161,807	\$46,680
Development Services/Public Works/Building Maintenance	5	\$147,973	\$52,549
Development Services/Water/Property Management	3	\$101,558	\$15,005
City Council/City Council/General	5	\$59,880	\$30,535
Development Services/Water/Source of Supply	1	\$53,668	\$16,604