

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	318	\$29,231,125	\$12,968,066
Com Services	845	\$8,687,899	\$1,286,391
Public Works	117	\$6,407,415	\$2,093,254
Engineering	35	\$2,787,912	\$796,106
Com Dev	41	\$2,411,717	\$713,681
Info Technology	25	\$2,135,929	\$631,688
Management Serv	29	\$2,067,346	\$585,332
Human Resources	10	\$736,810	\$157,182
Housing/Bus Dev	8	\$686,727	\$174,919
City Manager	3	\$603,958	\$139,962
Development Services	5	\$554,752	\$157,592
City Clerk	10	\$414,419	\$128,628
Council	5	\$110,048	\$65,289
Planning Commission	5	\$11,972	\$0
Parks & Rec Commission	7	\$3,600	\$0