

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	93	\$8,252,236	\$2,398,227
Fire-General	40	\$6,182,524	\$1,431,871
Electric-Payroll	39	\$3,505,039	\$1,098,828
Wastewater-General	20	\$1,235,807	\$430,909
Water Utility-General	16	\$1,208,030	\$382,146
Community Services-Community S	75	\$1,021,924	\$199,425
Development Svcs-Planning	9	\$686,453	\$215,268
Finance-Customer Service	12	\$612,340	\$253,748
Public Works-Admin & Engineering	5	\$608,808	\$153,790
Finance-Administration	7	\$575,635	\$184,042
Public Works-Parks	13	\$558,135	\$200,538
Wastewater-Admin	5	\$483,906	\$143,877
Public Works-Street Maintenance	9	\$429,205	\$169,052
Child Care-Latchkey	14	\$336,240	\$79,794
Electric-Administration	3	\$308,880	\$83,560
City Council	11	\$293,600	\$142,716
Human Resources	4	\$288,457	\$85,670
City Manager	2	\$269,673	\$70,885
Finance-Info Services(Self Ins	3	\$258,411	\$79,155
Library	10	\$204,004	\$32,415
Child Care-Preschool	9	\$187,905	\$38,499
Finance-Purchasing(Self Insura	3	\$182,563	\$68,003
Development Svcs-Building	2	\$165,137	\$49,011
Electric-Trans/Distr Division	3	\$159,747	\$59,532
Fire-Safety	2	\$145,843	\$47,180
Public Works-Automotive Shop(S	2	\$141,554	\$49,325
City Clerk	3	\$139,632	\$52,246
Finance-Purchasing	1	\$125,277	\$34,064
Rda Admin- General	1	\$123,348	\$32,315
Electric-Substation Division	2	\$97,085	\$36,480

Public Works-(Sel	1	\$77,640	\$24,094
Public Works-Building Maint(Sel	2	\$77,317	\$19,272
City Treasurer	1	\$42,580	\$18,009
Community Services-Aquatic	7	\$18,424	\$0