

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance-Administration	18	\$1,212,273	\$589,971
Engineering-Administration	18	\$1,166,601	\$587,127
Recreation-Administration	31	\$1,144,480	\$464,206
Public Works-Parks And Landscape	11	\$797,883	\$352,086
Recreation-Programming	127	\$773,087	\$0
City Clerk	9	\$656,872	\$325,020
Community Development-Building Services	8	\$618,809	\$263,742
Public Works-Utilities Water Distribution	8	\$578,268	\$270,479
Public Works-Sanitation	8	\$479,309	\$265,718
Public Works-Administration	7	\$478,563	\$257,406
Community Development-Administration	11	\$477,241	\$248,225
City Manager	3	\$447,784	\$206,088
City Manager-Community Relations	5	\$422,756	\$192,888
Public Works-Street	8	\$415,274	\$188,751
Public Works-Utilities Water Production	6	\$409,055	\$214,680
Public Works-Utilities Water Meter System	7	\$331,121	\$196,592
Community Development-Development Services	4	\$318,927	\$140,899
Community Services-Code Enforcement	4	\$279,590	\$187,434
Finance-Information Technology	5	\$272,661	\$119,432
Finance-Utility Customer Service	4	\$238,786	\$123,090
Public Works-Facilities And Equipment Maintenance	3	\$230,320	\$101,746
Public Works-Water	6	\$212,114	\$122,251
Public Works-Storm System Maintenance	3	\$164,392	\$82,565
Human Resources	2	\$152,558	\$85,655
Public Works-Equipment Maintenance	2	\$110,612	\$63,263
City Council	5	\$109,827	\$72,669
Public Works- Utilities Water Meter System	1	\$96,401	\$48,846
Community Services-Emergency	1	\$89,004	\$36,446
Human Resources Manager	1	\$48,604	\$12,242