

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dwp	40	\$2,494,710	\$1,241,175
Fire	22	\$2,012,048	\$1,200,073
Public Works	26	\$1,109,865	\$578,355
Sanitation	6	\$433,226	\$251,895
Administrative Services	5	\$399,785	\$243,623
Engineering	4	\$344,376	\$170,395
Planning	4	\$321,856	\$201,277
Building & Safety	3	\$305,167	\$155,600
Code Compliance	3	\$243,689	\$129,879
General Government	2	\$243,680	\$120,071
City Manager	1	\$240,339	\$111,626
Finance	2	\$117,391	\$69,340
City Clerk	3	\$114,294	\$65,997
Community Development	1	\$94,300	\$58,177
Performing Arts Center	1	\$57,332	\$19,554
Human Resources	1	\$29,308	\$10,100
City Council	5	\$24,600	\$58,040