

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	7,059	\$248,022,243	\$105,676,309
Sheriff-Coroner/Public Administration	3,636	\$244,477,663	\$136,644,392
Arrowhead Regional Medical Center	3,749	\$171,369,315	\$56,134,203
Probation	1,206	\$70,529,233	\$27,514,765
Board Governed	750	\$53,220,453	\$21,760,501
Behavioral Health	1,076	\$53,014,911	\$21,411,618
District Attorney	510	\$42,777,017	\$17,644,100
Public Health	884	\$39,493,746	\$17,503,554
Public Works	584	\$30,848,831	\$13,315,636
Information Services	304	\$22,483,131	\$8,758,463
Public Defender	252	\$20,761,345	\$7,517,550
Auditor-Controller/Treas/Tax Collector	286	\$14,288,420	\$6,349,462
Assessor	234	\$11,538,009	\$4,917,661
Human Resources	143	\$8,404,442	\$3,826,928
County Counsel	92	\$8,280,439	\$3,861,451
Land Use Services	138	\$7,280,754	\$2,957,028
County Administrative Office	62	\$5,693,280	\$2,585,692
Facilities Management	112	\$4,975,690	\$2,102,308
Fleet Management	87	\$4,441,983	\$1,789,074
County Library	295	\$4,366,627	\$1,240,404
Workforce Development	96	\$4,226,593	\$1,973,471
Board Of Supervisors	71	\$3,784,462	\$1,414,509
Regional Parks	175	\$3,317,762	\$1,193,991
Risk Management	60	\$3,190,065	\$1,357,286
Agriculture/Weights & Measures	65	\$2,871,136	\$1,373,995
Purchasing	68	\$2,676,896	\$1,228,855
Registrar Of Voters	43	\$1,706,551	\$712,648
Real Estate Administration	23	\$1,651,721	\$706,616
Architecture & Engineering	24	\$1,298,006	\$522,716
Airports Administration	22	\$1,175,712	\$501,721

Community Development & Housing	22	\$1,067,219	\$446,592
Veterans Affairs	29	\$989,693	\$395,234
Clerk Of The Board	13	\$747,375	\$370,643
County Museum	25	\$655,049	\$227,025
Redevelopment Agency	5	\$548,873	\$251,625
Economic Development	10	\$539,590	\$232,384
Sheriff	15	\$333,993	\$0
Board of Retirement	1	\$47,284	\$20,752
Csa 70 Marker	1	\$14,393	\$27,858
ARMC - Administration	1	\$6,802	\$0